INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2023 al 30-09-2023

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
Total		**8.693**	**2.757.463.351,29**	**9,80%**	**-10.338.702.096,93**	**-36,74%**	**28.142.467.641,00**	**-7.581.238.745,64**	**-26,94%**	**20.561.228.895,36**	**73,06%**
01	**Total**	**3**	**171.200,00**	**0,43%**	**-171.200,00**	**-0,43%**	**39.483.552,00**	**0,00**	**0,00%**	**39.483.552,00**	**100,00%**
	911N	3	171.200,00	0,43%	-171.200,00	-0,43%	39.483.552,00	0,00	0,00%	39.483.552,00	100,00%
02	**Total**	**16**	**114.280,58**	**1,25%**	**-114.280,58**	**-1,25%**	**9.151.879,00**	**0,00**	**0,00%**	**9.151.879,00**	**100,00%**
	911O	16	114.280,58	1,25%	-114.280,58	-1,25%	9.151.879,00	0,00	0,00%	9.151.879,00	100,00%
03	**Total**	**23**	**126.370,03**	**7,94%**	**-121.761,78**	**-7,65%**	**1.592.548,00**	**4.608,25**	**0,29%**	**1.597.156,25**	**100,29%**
	912M	23	126.370,03	7,94%	-121.761,78	-7,65%	1.592.548,00	4.608,25	0,29%	1.597.156,25	100,29%
04	**Total**	**468**	**71.045.592,58**	**22,43%**	**-64.324.302,07**	**-20,31%**	**316.773.028,00**	**6.721.290,51**	**2,12%**	**323.494.318,51**	**102,12%**
	331M	63	1.997.788,02	7,66%	-1.204.248,85	-4,62%	26.091.350,00	793.539,17	3,04%	26.884.889,17	103,04%
	332A	44	424.129,55	5,99%	-417.057,82	-5,89%	7.081.255,00	7.071,73	0,10%	7.088.326,73	100,10%
	332B	65	1.469.488,80	3,71%	-1.804.741,64	-4,55%	39.637.819,00	-335.252,84	-0,85%	39.302.566,16	99,15%
	333A	73	910.990,91	5,41%	-377.574,82	-2,24%	16.834.148,00	533.416,09	3,17%	17.367.564,09	103,17%
	334A	55	6.469.431,11	10,40%	-2.005.004,69	-3,22%	62.227.327,00	4.464.426,42	7,17%	66.691.753,42	107,17%
	336A	65	8.112.580,55	14,82%	-7.145.099,28	-13,05%	54.758.258,00	967.481,27	1,77%	55.725.739,27	101,77%
	337C	48	1.659.070,99	11,37%	-1.592.700,69	-10,91%	14.597.896,00	66.370,30	0,45%	14.664.266,30	100,45%
	432A	55	50.002.112,65	52,33%	-49.777.874,28	-52,10%	95.544.975,00	224.238,37	0,23%	95.769.213,37	100,23%
07	**Total**	**181**	**121.153.523,41**	**24,84%**	**-47.458.676,72**	**-9,73%**	**487.758.164,00**	**73.694.846,69**	**15,11%**	**561.453.010,69**	**115,11%**
	928M	42	19.671.273,43	46,82%	-18.423.381,11	-43,85%	42.013.089,00	1.247.892,32	2,97%	43.260.981,32	102,97%
	942M	74	62.573.747,22	24,90%	-1.429.002,64	-0,57%	251.345.065,00	61.144.744,58	24,33%	312.489.809,58	124,33%
	942N	31	28.802.482,86	16,82%	-18.545.086,71	-10,83%	171.287.940,00	10.257.396,15	5,99%	181.545.336,15	105,99%
	942O	34	10.106.019,90	43,73%	-9.061.206,26	-39,21%	23.112.070,00	1.044.813,64	4,52%	24.156.883,64	104,52%
11	**Total**	**868**	**130.861.917,76**	**13,68%**	**-54.656.912,79**	**-5,71%**	**956.445.058,00**	**76.205.004,97**	**7,97%**	**1.032.650.062,97**	**107,97%**
	112A	64	6.856.981,72	6,29%	-6.430.550,83	-5,90%	108.996.689,00	426.430,89	0,39%	109.423.119,89	100,39%
	112B	46	2.651.859,40	3,50%	-4.050.373,88	-5,35%	75.682.237,00	-1.398.514,48	-1,85%	74.283.722,52	98,15%
	112C	47	5.240.912,44	1,58%	-5.193.666,37	-1,56%	332.755.971,00	47.246,07	0,01%	332.803.217,07	100,01%
	114A	86	2.164.175,22	5,31%	-672.698,89	-1,65%	40.783.201,00	1.491.476,33	3,66%	42.274.677,33	103,66%
	131M	21	43.717,56	3,96%	-126.745,95	-11,49%	1.103.359,00	-83.028,39	-7,53%	1.020.330,61	92,47%
	132A	69	52.227.315,32	55,21%	-3.134.232,60	-3,31%	94.601.506,00	49.093.082,72	51,89%	143.694.588,72	151,89%
	134A	140	34.957.803,23	17,79%	-22.443.329,16	-11,42%	196.526.377,00	12.514.474,07	6,37%	209.040.851,07	106,37%
	134M	51	4.311.220,17	22,98%	-788.402,89	-4,20%	18.759.807,00	3.522.817,28	18,78%	22.282.624,28	118,78%
	334D	43	3.313.962,27	110,36%	-814.073,51	-27,11%	3.002.759,00	2.499.888,76	83,25%	5.502.647,76	183,25%
	921Q	22	432.069,00	8,95%	-182.075,90	-3,77%	4.827.599,00	249.993,10	5,18%	5.077.592,10	105,18%
	921R	26	1.495.701,42	19,52%	-212.203,92	-2,77%	7.660.535,00	1.283.497,50	16,75%	8.944.032,50	116,75%
	921S	31	546.417,19	6,00%	-858.990,38	-9,44%	9.102.849,00	-312.573,19	-3,43%	8.790.275,81	96,57%
	921T	24	5.632.755,43	66,93%	-480.122,95	-5,71%	8.415.628,00	5.152.632,48	61,23%	13.568.260,48	161,23%
	921U	52	269.161,98	7,87%	-251.152,29	-7,34%	3.420.722,00	18.009,69	0,53%	3.438.731,69	100,53%
	921X	14	8.055,74	0,59%	-47.413,60	-3,47%	1.364.582,00	-39.357,86	-2,88%	1.325.224,14	97,12%
	924M	93	10.659.972,88	22,85%	-8.268.765,12	-17,72%	46.651.676,00	2.391.207,76	5,13%	49.042.883,76	105,13%
	932O	39	49.836,79	1,79%	-702.114,55	-25,17%	2.789.561,00	-652.277,76	-23,38%	2.137.283,24	76,62%
12	**Total**	**472**	**66.875.968,13**	**22,43%**	**-34.156.579,98**	**-11,45%**	**298.190.527,00**	**32.719.388,15**	**10,97%**	**330.909.915,15**	**110,97%**
	241N	48	29.574.606,83	41,70%	-18.053.353,12	-25,46%	70.915.174,00	11.521.253,71	16,25%	82.436.427,71	116,25%
	422B	22	916.798,91	13,97%	-404.585,54	-6,16%	6.564.033,00	512.213,37	7,80%	7.076.246,37	107,80%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2023 al 30-09-2023

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	431A	16	96.301,55	0,50%	-115.489,15	-0,60%	19.350.920,00	-19.187,60	-0,10%	19.331.732,40	99,90%
	433A	15	3.125.177,34	62,86%	-176.250,75	-3,55%	4.971.501,00	2.948.926,59	59,32%	7.920.427,59	159,32%
	463A	10	5.732.965,81	42,37%	-909.142,81	-6,72%	13.530.899,00	4.823.823,00	35,65%	18.354.722,00	135,65%
	492A	23	60.740,83	1,02%	-218.611,44	-3,65%	5.981.241,00	-157.870,61	-2,64%	5.823.370,39	97,36%
	492B	17	265.924,00	13,98%	-58.826,00	-3,09%	1.901.525,00	207.098,00	10,89%	2.108.623,00	110,89%
	921M	26	252.880,73	3,22%	-508.893,95	-6,48%	7.853.658,00	-256.013,22	-3,26%	7.597.644,78	96,74%
	921N	41	7.919.797,74	36,62%	-1.141.690,15	-5,28%	21.625.488,00	6.778.107,59	31,34%	28.403.595,59	131,34%
	921V	7	423.185,86	22,36%	-88.910,90	-4,70%	1.892.491,00	334.274,96	17,66%	2.226.765,96	117,66%
	923A	63	6.518.822,28	23,41%	-6.687.690,55	-24,02%	27.846.385,00	-168.868,27	-0,61%	27.677.516,73	99,39%
	923C	14	105.649,04	3,62%	-105.288,90	-3,60%	2.921.861,00	360,14	0,01%	2.922.221,14	100,01%
	923M	76	7.787.478,09	19,89%	-952.070,27	-2,43%	39.157.535,00	6.835.407,82	17,46%	45.992.942,82	117,46%
	931M	19	167.000,44	3,18%	-212.950,68	-4,05%	5.256.175,00	-45.950,24	-0,87%	5.210.224,76	99,13%
	931N	11	149.276,30	2,93%	-95.066,90	-1,86%	5.099.269,00	54.209,40	1,06%	5.153.478,40	101,06%
	931P	32	2.158.629,27	8,25%	-2.434.754,99	-9,31%	26.165.189,00	-276.125,72	-1,06%	25.889.063,28	98,94%
	932M	32	1.620.733,11	4,36%	-1.993.003,88	-5,36%	37.157.183,00	-372.270,77	-1,00%	36.784.912,23	99,00%
14	**Total**	**234**	**342.971.821,03**	**16,85%**	**-95.436.958,91**	**-4,69%**	**2.034.858.974,00**	**247.534.862,12**	**12,16%**	**2.282.393.836,12**	**112,16%**
	451M	87	2.077.106,39	10,41%	-3.618.234,84	-18,13%	19.958.407,00	-1.541.128,45	-7,72%	18.417.278,55	92,28%
	453A	51	35.162.973,67	15,92%	-27.635.996,51	-12,51%	220.888.838,00	7.526.977,16	3,41%	228.415.815,16	103,41%
	453B	34	163.083.701,38	105,40%	-62.648.861,65	-40,49%	154.721.896,00	100.434.839,73	64,91%	255.156.735,73	164,91%
	453M	28	31.476.652,80	141,82%	-193.667,18	-0,87%	22.195.413,00	31.282.985,62	140,94%	53.478.398,62	240,94%
	453N	34	111.171.386,79	6,87%	-1.340.198,73	-0,08%	1.617.094.420,00	109.831.188,06	6,79%	1.726.925.608,06	106,79%
15	**Total**	**622**	**242.959.894,85**	**4,03%**	**-142.878.961,21**	**-2,37%**	**6.034.431.759,00**	**100.080.933,64**	**1,66%**	**6.134.512.692,64**	**101,66%**
	321M	182	3.543.612,98	2,85%	-44.241.335,35	-35,59%	124.325.606,00	-40.697.722,37	-32,73%	83.627.883,63	67,27%
	321O	5	3.200,00	0,57%	-3.200,00	-0,57%	566.324,00	0,00	0,00%	566.324,00	100,00%
	321P	57	64.361.254,88	29,85%	-4.943.791,43	-2,29%	215.650.019,00	59.417.463,45	27,55%	275.067.482,45	127,55%
	322A	45	27.293.630,86	2,25%	-5.492.348,93	-0,45%	1.214.169.168,00	21.801.281,93	1,80%	1.235.970.449,93	101,80%
	322B	40	20.784.599,33	1,70%	-17.915.406,76	-1,47%	1.220.277.469,00	2.869.192,57	0,24%	1.223.146.661,57	100,24%
	322C	35	36.404.654,39	3,45%	-8.149.134,21	-0,77%	1.055.390.804,00	28.255.520,18	2,68%	1.083.646.324,18	102,68%
	322E	33	235.274,16	0,22%	-1.841.913,83	-1,70%	108.320.428,00	-1.606.639,67	-1,48%	106.713.788,33	98,52%
	322F	10	3.859.218,34	9,30%	-2.839.955,00	-6,84%	41.492.293,00	1.019.263,34	2,46%	42.511.556,34	102,46%
	322G	2	0,00	0,00%	-560.169,14	-0,49%	114.189.167,00	-560.169,14	-0,49%	113.628.997,86	99,51%
	322O	59	6.596.569,48	10,47%	-614.746,81	-0,98%	62.996.995,00	5.981.822,67	9,50%	68.978.817,67	109,50%
	322P	73	33.019.975,55	9,41%	-15.377.345,00	-4,38%	351.004.702,00	17.642.630,55	5,03%	368.647.332,55	105,03%
	323M	35	24.615.508,98	1,82%	-749.061,77	-0,06%	1.352.495.970,00	23.866.447,21	1,76%	1.376.362.417,21	101,76%
	324M	2	2.000.000,00	7,84%	-2.000.000,00	-7,84%	25.501.512,00	0,00	0,00%	25.501.512,00	100,00%
	466A	44	20.242.395,90	13,67%	-38.150.552,98	-25,77%	148.051.302,00	-17.908.157,08	-12,10%	130.143.144,92	87,90%
16	**Total**	**634**	**385.389.591,15**	**48,94%**	**-63.879.179,82**	**-8,11%**	**787.547.168,00**	**321.510.411,33**	**40,82%**	**1.109.057.579,33**	**140,82%**
	261A	72	168.287.943,30	53,05%	-22.641.735,84	-7,14%	317.196.694,00	145.646.207,46	45,92%	462.842.901,46	145,92%
	261B	130	23.520.282,94	15,28%	-23.457.538,11	-15,23%	153.974.633,00	62.744,83	0,04%	154.037.377,83	100,04%
	261O	38	864.414,38	12,14%	-240.650,00	-3,38%	7.120.717,00	623.764,38	8,76%	7.744.481,38	108,76%
	261P	44	1.646.572,41	15,33%	-1.780.336,61	-16,58%	10.740.575,00	-133.764,20	-1,25%	10.606.810,80	98,75%
	411A	69	3.384.087,05	5,47%	-3.344.563,71	-5,41%	61.847.204,00	39.523,34	0,06%	61.886.727,34	100,06%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2023 al 30-09-2023

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	456A	79	10.451.618,25	22,31%	-3.545.060,88	-7,57%	46.836.866,00	6.906.557,37	14,75%	53.743.423,37	114,75%
	456B	44	170.892.435,45	541,32%	-2.230.611,66	-7,07%	31.569.482,00	168.661.823,79	534,26%	200.231.305,79	634,26%
	456M	54	2.339.226,59	7,80%	-642.068,45	-2,14%	29.974.000,00	1.697.158,14	5,66%	31.671.158,14	105,66%
	456N	59	2.964.364,50	2,86%	-5.028.723,91	-4,85%	103.780.529,00	-2.064.359,41	-1,99%	101.716.169,59	98,01%
	467A	45	1.038.646,28	4,24%	-967.890,65	-3,95%	24.506.468,00	70.755,63	0,29%	24.577.223,63	100,29%
17	**Total**	**3.196**	**17.651.756,48**	**0,19%**	**-8.904.209.848,90**	**-97,58%**	**9.124.872.393,00**	**-8.886.558.092,42**	**-97,39%**	**238.314.300,58**	**2,61%**
	311M	62	5.688.329,53	19,09%	-1.680.934,01	-5,64%	29.802.277,00	4.007.395,52	13,45%	33.809.672,52	113,45%
	311N	16	94.865,44	0,41%	-413.673,30	-1,78%	23.280.235,00	-318.807,86	-1,37%	22.961.427,14	98,63%
	311O	11	93.230,45	1,90%	-89.195,46	-1,82%	4.902.486,00	4.034,99	0,08%	4.906.520,99	100,08%
	311P	84	0,00	0,00%	-108.828.381,00	-	108.828.381,00	-108.828.381,00	-	0,00	0,00%
	312A	2.567	0,00	0,00%	-6.134.854.780,00	-	6.134.854.780,00	-6.134.854.780,00	-	0,00	0,00%
	312B	130	0,00	0,00%	-2.168.013.609,00	-	2.168.013.609,00	-2.168.013.609,00	-	0,00	0,00%
	312C	1	0,00	0,00%	-34.654.520,00	-	34.654.520,00	-34.654.520,00	-	0,00	0,00%
	312D	44	4.689.852,84	21,06%	-2.596.841,89	-11,66%	22.270.926,00	2.093.010,95	9,40%	24.363.936,95	109,40%
	312F	129	0,00	0,00%	-252.007.472,00	-	252.007.472,00	-252.007.472,00	-	0,00	0,00%
	313B	53	7.085.478,22	4,45%	-14.153.544,24	-8,88%	159.340.809,00	-7.068.066,02	-4,44%	152.272.742,98	95,56%
	313C	99	0,00	0,00%	-186.916.898,00	-	186.916.898,00	-186.916.898,00	-	0,00	0,00%
19	**Total**	**1.574**	**537.879.669,49**	**24,06%**	**-134.833.768,87**	**-6,03%**	**2.235.143.835,00**	**403.045.900,62**	**18,03%**	**2.638.189.735,62**	**118,03%**
	231A	4	1.848.400,36	2,05%	-103.206,83	-0,11%	90.178.438,00	1.745.193,53	1,94%	91.923.631,53	101,94%
	231B	12	71.384,68	0,48%	-119.132,00	-0,79%	15.020.305,00	-47.747,32	-0,32%	14.972.557,68	99,68%
	231C	29	1.005.560,52	5,33%	-880.367,37	-4,67%	18.868.734,00	125.193,15	0,66%	18.993.927,15	100,66%
	231D	59	52.433.580,86	12,25%	-5.680.448,68	-1,33%	427.941.191,00	46.753.132,18	10,93%	474.694.323,18	110,93%
	231E	3	160.256,00	5,18%	0,00	0,00%	3.092.147,00	160.256,00	5,18%	3.252.403,00	105,18%
	231F	51	24.453.663,51	8,29%	-3.405.123,26	-1,15%	295.008.041,00	21.048.540,25	7,13%	316.056.581,25	107,13%
	231G	32	495.283,59	0,78%	-2.884.359,71	-4,52%	63.831.323,00	-2.389.076,12	-3,74%	61.442.246,88	96,26%
	231H	535	35.584.727,34	15,63%	-28.137.736,36	-12,36%	227.646.795,00	7.446.990,98	3,27%	235.093.785,98	103,27%
	231I	43	120.368.204,94	24,27%	-2.811.512,83	-0,57%	495.980.729,00	117.556.692,11	23,70%	613.537.421,11	123,70%
	231J	243	4.444.650,38	7,51%	-3.796.376,82	-6,41%	59.189.862,00	648.273,56	1,10%	59.838.135,56	101,10%
	232A	105	1.876.963,81	10,66%	-2.186.902,29	-12,42%	17.611.161,00	-309.938,48	-1,76%	17.301.222,52	98,24%
	232B	56	21.014.357,60	61,25%	-3.846.247,64	-11,21%	34.310.723,00	17.168.109,96	50,04%	51.478.832,96	150,04%
	232C	15	277.537,98	6,70%	-286.366,02	-6,92%	4.140.680,00	-8.828,04	-0,21%	4.131.851,96	99,79%
	232D	12	1.023.572,76	16,65%	-379.597,08	-6,18%	6.146.704,00	643.975,68	10,48%	6.790.679,68	110,48%
	232E	42	53.624.677,35	46,01%	-34.326.238,17	-29,45%	116.550.009,00	19.298.439,18	16,56%	135.848.448,18	116,56%
	232F	67	61.075.762,36	54,09%	-4.222.390,87	-3,74%	112.919.219,00	56.853.371,49	50,35%	169.772.590,49	150,35%
	232G	55	80.882.435,34	141,52%	-31.506.754,14	-55,13%	57.152.290,00	49.375.681,20	86,39%	106.527.971,20	186,39%
	239M	95	9.001.636,64	18,01%	-5.213.067,54	-10,43%	49.981.876,00	3.788.569,10	7,58%	53.770.445,10	107,58%
	239N	91	62.256.861,42	47,66%	-3.997.400,86	-3,06%	130.623.698,00	58.259.460,56	44,60%	188.883.158,56	144,60%
	239O	25	5.980.152,05	66,82%	-1.050.540,40	-11,74%	8.949.910,00	4.929.611,65	55,08%	13.879.521,65	155,08%
20	**Total**	**332**	**474.819.408,72**	**71,20%**	**-72.834.553,64**	**-10,92%**	**666.858.560,00**	**401.984.855,08**	**60,28%**	**1.068.843.415,08**	**160,28%**
	241A	66	338.381.679,60	119,86%	-30.241.052,35	-10,71%	282.324.353,00	308.140.627,25	109,14%	590.464.980,25	209,14%
	241M	118	130.435.376,02	40,61%	-39.776.718,75	-12,38%	321.216.311,00	90.658.657,27	28,22%	411.874.968,27	128,22%
	494M	66	3.202.403,74	10,69%	-1.620.049,88	-5,41%	29.965.807,00	1.582.353,86	5,28%	31.548.160,86	105,28%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2023 al 30-09-2023

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	923M	82	2.799.949,36	8,40%	-1.196.732,66	-3,59%	33.352.089,00	1.603.216,70	4,81%	34.955.305,70	104,81%
25	**Total**	**10**	**3.041.600,41**	**0,09%**	**-43.041.600,41**	**-1,25%**	**3.454.782.423,00**	**-40.000.000,00**	**-1,16%**	**3.414.782.423,00**	**98,84%**
	951M	10	3.041.600,41	0,09%	-43.041.600,41	-1,25%	3.454.782.423,00	-40.000.000,00	-1,16%	3.414.782.423,00	98,84%
26	**Total**	**55**	**362.400.756,67**	**22,93%**	**-566.363.955,25**	**-35,84%**	**1.580.358.217,00**	**-203.963.198,58**	**-12,91%**	**1.376.395.018,42**	**87,09%**
	929N	55	362.400.756,67	22,93%	-566.363.955,25	-35,84%	1.580.358.217,00	-203.963.198,58	-12,91%	1.376.395.018,42	87,09%
30	**Total**	**5**	**0,00**	**0,00%**	**-114.219.556,00**	**-**	**114.219.556,00**	**-114.219.556,00**	**-**	**0,00**	**0,00%**
	929N	5	0,00	0,00%	-114.219.556,00	-	114.219.556,00	-114.219.556,00	-	0,00	0,00%